

一般会計決算額 目的別歳出

(単位：千円)

| 年度 区分 | 令元 | 2 |
|----------|-----------|------------|
| 総 額 | 7,754,151 | 11,848,236 |
| 議 会 費 | 98,114 | 93,298 |
| 総 務 費 | 1,264,011 | 3,110,652 |
| 民 生 費 | 2,101,073 | 2,157,073 |
| 衛 生 費 | 433,485 | 471,209 |
| 労 働 費 | 85 | 249 |
| 農林水産業費 | 641,098 | 592,078 |
| 商 工 費 | 219,930 | 404,657 |
| 土 木 費 | 1,393,207 | 3,250,692 |
| 消 防 費 | 303,583 | 308,405 |
| 教 育 費 | 900,370 | 1,082,566 |
| 災害復旧費 | 0 | 2,255 |
| 公 債 費 | 399,196 | 375,102 |
| 諸支出金 | 0 | 0 |

一般会計決算額 目的別歳出

(単位：千円)

| 年度 区分 | 平21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 総 額 | 7,795,001 | 7,718,490 | 8,090,249 | 7,682,656 | 7,235,067 | 8,266,354 | 7,799,955 | 7,814,772 | 7,168,703 | 7,541,161 |
| 議 会 費 | 104,341 | 103,168 | 127,408 | 109,949 | 107,864 | 108,633 | 106,041 | 125,661 | 99,596 | 99,068 |
| 総 務 費 | 1,845,453 | 2,101,540 | 1,987,357 | 1,622,032 | 1,327,038 | 1,332,130 | 1,419,327 | 1,341,551 | 1,166,882 | 1,375,189 |
| 民 生 費 | 1,409,410 | 1,595,516 | 2,055,028 | 2,220,661 | 1,696,531 | 1,825,913 | 1,880,154 | 2,194,852 | 2,082,477 | 2,059,513 |
| 衛 生 費 | 438,455 | 472,946 | 483,974 | 583,357 | 735,059 | 607,172 | 768,805 | 581,585 | 455,057 | 475,126 |
| 労 働 費 | 7,509 | 22,147 | 78,105 | 242 | 1,568 | 22,825 | 106 | 48 | 48 | 48 |
| 農林水産業費 | 395,131 | 458,847 | 433,729 | 439,555 | 545,089 | 602,919 | 761,014 | 778,809 | 577,736 | 529,709 |
| 商 工 費 | 307,096 | 212,958 | 322,440 | 295,086 | 239,139 | 260,806 | 242,677 | 253,297 | 242,820 | 282,618 |
| 土 木 費 | 1,203,641 | 916,027 | 735,452 | 673,979 | 793,355 | 1,101,309 | 1,137,497 | 1,001,014 | 951,184 | 1,116,749 |
| 消 防 費 | 293,538 | 300,269 | 315,420 | 314,631 | 276,983 | 689,045 | 337,387 | 268,217 | 272,422 | 300,733 |
| 教 育 費 | 1,151,549 | 944,220 | 819,191 | 862,390 | 955,476 | 1,204,403 | 709,396 | 835,353 | 890,940 | 866,876 |
| 災害復旧費 | 0 | 8,981 | 192,504 | 13,303 | 9,758 | 2,905 | 208 | 44 | 0 | 0 |
| 公 債 費 | 638,878 | 581,871 | 539,641 | 547,471 | 547,207 | 508,294 | 437,343 | 434,341 | 429,541 | 435,532 |
| 諸支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

一般会計決算額 目的別歳出

(単位：千円)

| 年度 区分 | 平11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 総 額 | 8,238,273 | 7,299,831 | 8,325,489 | 7,626,731 | 8,135,349 | 8,427,064 | 8,627,382 | 8,128,771 | 8,187,542 | 8,580,652 |
| 議 会 費 | 125,082 | 123,527 | 120,131 | 122,852 | 122,614 | 125,754 | 124,058 | 121,827 | 105,947 | 105,295 |
| 総 務 費 | 1,625,275 | 1,295,355 | 1,711,055 | 1,229,617 | 1,909,752 | 1,518,843 | 1,839,790 | 2,177,852 | 1,314,041 | 2,129,473 |
| 民 生 費 | 1,113,731 | 797,286 | 819,331 | 841,707 | 885,709 | 968,807 | 950,191 | 1,032,337 | 1,075,725 | 1,211,449 |
| 衛 生 費 | 642,127 | 730,333 | 764,761 | 689,947 | 656,373 | 655,798 | 703,934 | 611,211 | 561,793 | 463,985 |
| 労 働 費 | 333 | 335 | 569 | 436 | 329 | 268 | 340 | 126 | 126 | 131 |
| 農林水産業費 | 1,126,138 | 1,246,163 | 839,500 | 723,037 | 1,143,980 | 1,052,664 | 721,694 | 628,711 | 460,046 | 451,339 |
| 商 工 費 | 311,810 | 236,590 | 166,226 | 302,847 | 159,935 | 239,505 | 223,394 | 233,514 | 656,838 | 694,636 |
| 土 木 費 | 782,828 | 687,168 | 934,853 | 1,091,926 | 1,227,921 | 1,213,432 | 1,286,165 | 1,263,774 | 1,226,032 | 1,137,344 |
| 消 防 費 | 293,105 | 285,957 | 286,313 | 373,729 | 281,760 | 273,069 | 286,291 | 294,353 | 299,195 | 308,007 |
| 教 育 費 | 1,393,222 | 1,034,535 | 1,916,570 | 1,619,730 | 1,106,245 | 1,479,180 | 1,946,516 | 1,209,293 | 1,896,732 | 1,479,583 |
| 災害復旧費 | 5,464 | 0 | 7,372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 公 債 費 | 808,538 | 842,508 | 730,590 | 621,430 | 640,731 | 899,744 | 545,009 | 555,773 | 591,067 | 599,410 |
| 諸支出金 | 10,620 | 20,074 | 28,218 | 9,473 | 0 | 0 | 0 | 0 | 0 | 0 |

一般会計決算額 目的別歳出

(単位：千円)

| 年度 区分 | 平元 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 総 額 | 4,694,485 | 6,015,807 | 7,273,204 | 6,678,275 | 7,141,541 | 7,945,690 | 7,062,185 | 7,095,680 | 7,586,111 | 7,198,913 |
| 議 会 費 | 101,217 | 110,429 | 114,657 | 125,560 | 117,272 | 127,259 | 136,101 | 137,918 | 138,950 | 137,085 |
| 総 務 費 | 1,324,586 | 1,589,702 | 1,466,573 | 1,616,724 | 1,475,182 | 2,093,597 | 1,862,161 | 1,515,615 | 1,614,734 | 1,574,270 |
| 民 生 費 | 283,382 | 319,201 | 349,922 | 476,400 | 768,198 | 530,509 | 538,479 | 606,967 | 698,837 | 812,822 |
| 衛 生 費 | 282,991 | 342,015 | 418,970 | 444,391 | 671,592 | 662,746 | 634,940 | 583,614 | 614,039 | 634,366 |
| 労 働 費 | 238 | 454 | 9,743 | 93,956 | 461 | 7,765 | 320 | 578 | 199 | 252 |
| 農林水産業費 | 987,804 | 784,443 | 826,890 | 1,134,139 | 1,052,033 | 1,546,401 | 1,270,181 | 1,347,036 | 1,030,598 | 812,506 |
| 商 工 費 | 27,868 | 38,854 | 71,409 | 86,382 | 114,031 | 373,492 | 147,602 | 147,816 | 228,912 | 327,245 |
| 土 木 費 | 544,346 | 637,315 | 875,321 | 798,777 | 802,932 | 775,798 | 684,658 | 703,493 | 630,652 | 792,298 |
| 消 防 費 | 174,934 | 217,966 | 276,664 | 318,876 | 322,483 | 292,620 | 249,664 | 276,115 | 265,973 | 273,769 |
| 教 育 費 | 560,976 | 1,564,507 | 2,327,087 | 808,684 | 1,029,574 | 805,638 | 775,048 | 937,148 | 1,514,695 | 995,145 |
| 災害復旧費 | 33,422 | 20,635 | 37,979 | 11 | 13,645 | 350 | 21,439 | 4 | 5,669 | 0 |
| 公 債 費 | 313,922 | 324,926 | 384,038 | 526,691 | 651,661 | 655,337 | 698,376 | 797,834 | 808,948 | 822,033 |
| 諸支出金 | 58,799 | 65,360 | 113,951 | 247,684 | 122,477 | 74,178 | 43,216 | 41,542 | 33,905 | 17,122 |

一般会計決算額 目的別歳出

(単位：千円)

| 年度 区分 | 昭60 | 61 | 62 | 63 |
|----------|-----------|-----------|-----------|-----------|
| 総 額 | 3,724,467 | 4,566,888 | 3,932,471 | 4,713,160 |
| 議 会 費 | 85,581 | 87,296 | 94,313 | 97,466 |
| 総 務 費 | 1,218,332 | 1,413,497 | 674,644 | 1,000,069 |
| 民 生 費 | 214,240 | 264,408 | 294,938 | 257,123 |
| 衛 生 費 | 222,075 | 244,408 | 199,324 | 286,460 |
| 労 働 費 | 246 | 206 | 173 | 298 |
| 農林水産業費 | 745,835 | 878,366 | 1,087,069 | 1,068,062 |
| 商 工 費 | 21,271 | 38,382 | 54,906 | 26,579 |
| 土 木 費 | 378,123 | 341,629 | 438,225 | 553,949 |
| 消 防 費 | 131,121 | 145,243 | 149,116 | 182,403 |
| 教 育 費 | 387,282 | 670,829 | 571,996 | 877,348 |
| 災害復旧費 | 8,617 | 165,695 | 21,152 | 0 |
| 公 債 費 | 295,664 | 315,346 | 346,338 | 324,907 |
| 諸支出金 | 16,080 | 1,224 | 277 | 38,496 |