

## 一般会計決算額 歳入

(単位：千円)

| 年度<br>区分    | 令和元       | 2          | 3          | 4          | 5         | 6         |
|-------------|-----------|------------|------------|------------|-----------|-----------|
| 総 額         | 8,606,924 | 12,641,094 | 11,579,658 | 15,569,302 | 9,500,201 | 9,453,520 |
| 地 方 税       | 4,867,315 | 4,665,124  | 4,539,513  | 4,558,284  | 4,496,192 | 4,553,906 |
| 地方譲与税       | 137,849   | 137,218    | 139,874    | 139,601    | 140,726   | 141,169   |
| 配当割交付金      | 7,221     | 6,571      | 10,627     | 10,038     | 10,611    | 14,683    |
| 株式等譲渡所得割交付金 | 5,014     | 7,560      | 12,317     | 7,463      | 12,289    | 20,846    |
| 利子割交付金      | 1,149     | 1,396      | 1,027      | 518        | 456       | 727       |
| 地方消費税交付金    | 474,109   | 532,883    | 570,501    | 593,711    | 615,123   | 653,964   |
| ゴルフ場利用税交付金  | 8,442     | 8,734      | 10,041     | 9,777      | 9,092     | 9,737     |
| 自動車取得税交付金   | 21,917    | 4          | 0          | 0          | 0         | 0         |
| 環境性能割交付金    | 6,895     | 13,304     | 14,685     | 14,435     | 17,795    | 19,895    |
| 法人事業税交付金    | -         | 52,665     | 109,042    | 124,934    | 134,547   | 157,035   |
| 地方交付税       | 20,397    | 17,283     | 152,895    | 114,218    | 185,889   | 265,166   |
| 地方特例交付金     | 20,321    | 25,048     | 55,353     | 26,143     | 27,217    | 95,075    |
| 交通安全対策特別交付金 | 2,497     | 2,733      | 2,741      | 2,514      | 2,194     | 2,288     |
| 分担金及び負担金    | 53,141    | 39,109     | 52,495     | 48,745     | 45,995    | 43,568    |
| 使用料及び手数料    | 25,085    | 22,318     | 24,061     | 26,168     | 31,064    | 34,273    |
| 国庫支出金       | 827,730   | 3,310,319  | 1,998,718  | 3,716,247  | 1,220,780 | 1,177,351 |
| 県支出金        | 842,640   | 901,881    | 903,878    | 955,019    | 706,793   | 791,247   |
| 財産収入        | 76,411    | 48,357     | 92,486     | 51,241     | 26,018    | 29,474    |
| 寄 附 金       | 2,263     | 4,818      | 5,778      | 9,714      | 64,887    | 41,512    |
| 繰 入 金       | 426,129   | 517,268    | 553,081    | 637,333    | 448,431   | 334,201   |
| 繰 越 金       | 461,960   | 852,773    | 792,858    | 980,734    | 764,289   | 720,597   |
| 諸 収 入       | 177,938   | 235,663    | 214,610    | 252,265    | 151,313   | 144,906   |
| 地 方 債       | 140,500   | 1,238,065  | 1,323,077  | 3,290,200  | 388,500   | 201,900   |

## 一般会計決算額 歳入

(単位：千円)

## 一般会計決算額 歳入

(単位：千円)

| 年度<br>区分    | 平21       | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        |
|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 総 額         | 8,699,359 | 8,626,180 | 8,931,935 | 8,376,021 | 8,002,746 | 8,879,870 | 8,420,802 | 8,293,234 | 7,656,095 | 7,998,630 |
| 地 方 税       | 5,926,409 | 4,668,332 | 4,153,243 | 4,292,819 | 4,512,476 | 4,783,205 | 4,476,398 | 4,587,733 | 4,632,226 | 4,754,069 |
| 地方譲与税       | 155,784   | 153,922   | 150,087   | 139,946   | 135,478   | 128,585   | 134,741   | 134,727   | 134,938   | 136,274   |
| 配当割交付金      | 1,926     | 2,481     | 2,822     | 3,235     | 6,441     | 12,290    | 9,335     | 5,293     | 7,855     | 5,985     |
| 株式等譲渡所得割交付金 | 1,143     | 963       | 726       | 937       | 10,335    | 6,701     | 8,008     | 3,053     | 8,333     | 5,400     |
| 利子割交付金      | 6,293     | 5,462     | 4,243     | 3,682     | 3,359     | 2,952     | 2,406     | 1,379     | 2,576     | 2,813     |
| 地方消費税交付金    | 317,734   | 317,187   | 329,383   | 333,139   | 330,300   | 365,095   | 516,252   | 462,236   | 484,913   | 501,254   |
| ゴルフ場利用税交付金  | 5,971     | 6,022     | 6,083     | 6,364     | 7,451     | 6,344     | 6,099     | 6,752     | 6,864     | 7,883     |
| 自動車取得税交付金   | 53,340    | 45,636    | 34,452    | 48,304    | 41,200    | 19,873    | 30,629    | 31,881    | 37,415    | 48,961    |
| 地方交付税       | 33,162    | 24,549    | 611,050   | 404,796   | 527,820   | 169,112   | 80,984    | 109,177   | 33,075    | 19,453    |
| 地方特例交付金     | 62,469    | 42,866    | 41,262    | 9,561     | 9,532     | 10,318    | 9,653     | 10,230    | 11,934    | 13,814    |
| 交通安全対策特別交付金 | 4,598     | 4,305     | 4,306     | 4,010     | 3,463     | 3,033     | 3,251     | 3,031     | 2,738     | 2,486     |
| 分担金及び負担金    | 89,931    | 99,868    | 100,277   | 97,079    | 92,712    | 106,725   | 79,280    | 57,828    | 67,743    | 53,344    |
| 使用料及び手数料    | 35,250    | 35,665    | 28,605    | 27,701    | 28,095    | 25,074    | 25,659    | 25,061    | 25,041    | 67,142    |
| 国庫支出金       | 662,484   | 761,991   | 622,571   | 519,701   | 689,305   | 848,345   | 694,324   | 728,851   | 662,838   | 738,651   |
| 県支出金        | 289,675   | 342,168   | 715,413   | 569,896   | 406,230   | 495,619   | 649,663   | 884,848   | 602,175   | 645,832   |
| 財産収入        | 28,257    | 29,882    | 233,910   | 375,999   | 59,705    | 92,132    | 36,061    | 34,925    | 32,027    | 30,178    |
| 寄 附 金       | 16,387    | 7,683     | 12,151    | 994       | 1,266     | 3,122     | 3,187     | 4,169     | 2,713     | 1,980     |
| 繰 入 金       | 71,819    | 499,483   | 567,249   | 256,605   | 320,847   | 325,816   | 774,507   | 242,289   | 260,541   | 201,893   |
| 繰 越 金       | 635,392   | 1,052,318 | 907,690   | 841,686   | 693,365   | 767,680   | 613,515   | 620,847   | 478,462   | 491,393   |
| 諸 収 入       | 132,835   | 149,397   | 116,412   | 122,767   | 123,367   | 121,849   | 120,150   | 125,224   | 132,688   | 136,825   |
| 地 方 債       | 168,500   | 376,000   | 290,000   | 316,800   | 0         | 586,000   | 146,700   | 213,700   | 29,000    | 133,000   |

## 一般会計決算額 歳入

(単位：千円)

| 年度<br>区分    | 平11       | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        |
|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 総 額         | 8,535,121 | 7,731,890 | 8,635,209 | 8,038,556 | 8,599,363 | 9,050,723 | 8,924,574 | 8,625,581 | 8,801,280 | 9,216,043 |
| 地 方 税       | 4,261,060 | 4,122,161 | 4,673,151 | 4,922,522 | 5,204,938 | 5,071,284 | 5,078,480 | 5,402,685 | 5,485,680 | 6,122,458 |
| 地方譲与税       | 147,195   | 149,839   | 156,408   | 157,868   | 167,993   | 206,602   | 235,891   | 305,939   | 172,343   | 162,583   |
| 配当割交付金      | -         | -         | -         | -         | -         | 2,248     | 3,942     | 6,124     | 6,722     | 2,429     |
| 株式等譲渡所得割交付金 | -         | -         | -         | -         | -         | 2,630     | 5,820     | 4,472     | 3,853     | 1,426     |
| 利子割交付金      | 15,144    | 64,275    | 64,928    | 20,696    | 14,399    | 14,420    | 8,359     | 5,695     | 7,557     | 7,660     |
| 地方消費税交付金    | 227,093   | 234,194   | 226,475   | 205,354   | 253,693   | 279,972   | 258,581   | 266,915   | 275,776   | 299,872   |
| ゴルフ場利用税交付金  | 19,279    | 16,469    | 13,850    | 13,517    | 12,043    | 11,469    | 11,102    | 14,968    | 15,954    | 10,517    |
| 自動車取得税交付金   | 105,434   | 100,348   | 105,883   | 93,692    | 106,950   | 100,932   | 106,610   | 102,000   | 101,896   | 83,137    |
| 地方交付税       | 738,157   | 484,717   | 299,972   | 27,584    | 152,620   | 17,220    | 66,744    | 50,058    | 33,372    | 33,372    |
| 地方特例交付金     | 47,006    | 100,634   | 100,382   | 119,767   | 23,842    | 184,845   | 156,604   | 132,803   | 36,473    | 51,767    |
| 交通安全対策特別交付金 | 5,529     | 4,894     | 5,356     | 5,117     | 5,396     | 5,154     | 5,204     | 5,398     | 5,188     | 4,677     |
| 分担金及び負担金    | 106,823   | 80,811    | 83,442    | 88,469    | 101,865   | 90,255    | 91,363    | 89,469    | 89,115    | 92,579    |
| 使用料及び手数料    | 138,784   | 44,059    | 45,888    | 50,290    | 54,038    | 54,964    | 55,399    | 40,314    | 36,437    | 35,871    |
| 国庫支出金       | 621,335   | 247,377   | 571,307   | 364,733   | 263,268   | 386,649   | 511,371   | 508,030   | 507,892   | 358,530   |
| 県支出金        | 733,493   | 585,253   | 350,693   | 415,001   | 415,055   | 626,323   | 327,191   | 302,954   | 291,411   | 283,885   |
| 財産収入        | 20,306    | 24,810    | 13,979    | 15,423    | 13,556    | 18,328    | 76,027    | 13,569    | 26,734    | 33,887    |
| 寄 附 金       | 735       | 22,019    | 1,159     | 610       | 2,520     | 1,560     | 1,207     | 28,691    | 53,951    | 778       |
| 繰 入 金       | 513,910   | 452,357   | 544,534   | 507,137   | 467,791   | 665,390   | 641,052   | 718,329   | 776,328   | 659,725   |
| 繰 越 金       | 222,399   | 296,848   | 432,059   | 309,720   | 411,824   | 464,013   | 623,659   | 297,192   | 496,811   | 613,738   |
| 諸 収 入       | 117,539   | 121,625   | 125,249   | 106,543   | 107,871   | 112,465   | 119,968   | 99,076    | 260,687   | 118,352   |
| 地 方 債       | 493,900   | 579,200   | 820,494   | 614,513   | 819,700   | 734,000   | 540,000   | 230,900   | 117,100   | 238,800   |

## 一般会計決算額 歳入

(単位：千円)

| 年度<br>区分    | 平元        | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        |
|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 総 額         | 4,836,254 | 6,126,100 | 7,407,907 | 6,860,229 | 7,267,372 | 8,068,033 | 7,244,514 | 7,292,077 | 7,791,957 | 7,421,311 |
| 地 方 税       | 1,919,404 | 2,204,079 | 3,045,877 | 3,698,861 | 3,604,912 | 3,496,665 | 3,429,470 | 3,558,241 | 3,988,356 | 3,985,391 |
| 地方譲与税       | 185,914   | 194,225   | 195,885   | 211,629   | 227,220   | 233,577   | 240,459   | 246,144   | 179,323   | 143,605   |
| 利子割交付金      | 23,613    | 53,168    | 59,521    | 43,100    | 46,157    | 62,078    | 44,686    | 25,337    | 20,081    | 16,071    |
| 地方消費税交付金    | -         | -         | -         | -         | -         | -         | -         | -         | 48,528    | 239,358   |
| ゴルフ場利用税交付金  | 25,183    | 32,378    | 37,128    | 34,510    | 36,686    | 33,374    | 37,299    | 27,529    | 30,985    | 22,229    |
| 娯楽施設利用税交付金  | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 特別地方消費税交付金  | -         | -         | -         | -         | -         | -         | -         | -         | 100       | -         |
| 自動車取得税交付金   | 136,675   | 138,890   | 154,657   | 142,042   | 121,687   | 137,167   | 145,513   | 144,565   | 121,769   | 106,107   |
| 地方交付税       | 1,198,372 | 1,235,553 | 1,017,906 | 533,729   | 742,417   | 764,858   | 917,101   | 1,050,052 | 872,566   | 571,656   |
| 交通安全対策特別交付金 | 4,564     | 4,979     | 6,196     | 6,006     | 6,275     | 6,671     | 6,238     | 6,051     | 6,131     | 5,687     |
| 分担金及び負担金    | 106,630   | 82,433    | 122,217   | 66,493    | 72,626    | 67,434    | 72,739    | 75,232    | 81,285    | 102,241   |
| 使用料及び手数料    | 8,281     | 7,577     | 8,941     | 10,496    | 13,581    | 17,641    | 99,125    | 139,776   | 136,245   | 149,709   |
| 国庫支出金       | 179,130   | 148,033   | 149,445   | 130,746   | 371,800   | 323,617   | 215,561   | 249,138   | 232,896   | 309,238   |
| 県支出金        | 403,919   | 299,531   | 254,129   | 538,324   | 568,551   | 908,300   | 568,901   | 685,085   | 499,562   | 424,830   |
| 財産収入        | 60,453    | 114,307   | 107,622   | 255,386   | 81,602    | 47,381    | 38,085    | 27,953    | 20,467    | 19,862    |
| 寄 附 金       | 4,550     | 5,849     | 50        | 350       | 150       | 250       | 300       | 4,949     | 2,085     | 3,747     |
| 繰 入 金       | 368,365   | 487,032   | 733,674   | 696,548   | 499,653   | 465,000   | 446,000   | 418,575   | 915,285   | 646,848   |
| 繰 越 金       | 90,087    | 142,236   | 110,293   | 134,703   | 181,953   | 125,831   | 122,343   | 182,329   | 196,397   | 205,846   |
| 諸 収 入       | 70,314    | 99,330    | 157,566   | 142,306   | 156,102   | 136,189   | 157,594   | 100,021   | 98,096    | 125,381   |
| 地 方 債       | 50,800    | 876,500   | 1,246,800 | 215,000   | 536,000   | 1,242,000 | 703,100   | 351,100   | 341,800   | 343,500   |

## 一般会計決算額 歳入

(単位：千円)

| 年度<br>区分    | 昭60       | 61        | 62        | 63        |
|-------------|-----------|-----------|-----------|-----------|
| 総 額         | 4,115,707 | 4,657,535 | 4,022,873 | 4,803,246 |
| 地 方 税       | 1,303,182 | 1,564,209 | 1,753,933 | 1,902,490 |
| 地方譲与税       | 73,816    | 78,067    | 85,229    | 87,206    |
| 利子割交付金      | -         | -         | -         | 8,530     |
| 娯楽施設利用税交付金  | -         | -         | 5,071     | 17,996    |
| 自動車取得税交付金   | 76,255    | 85,844    | 100,229   | 109,243   |
| 地方交付税       | 910,597   | 832,932   | 774,978   | 1,031,490 |
| 交通安全対策特別交付金 | 1,497     | 1,307     | 6,190     | 5,220     |
| 分担金及び負担金    | 55,010    | 33,605    | 51,665    | 119,770   |
| 使用料及び手数料    | 8,142     | 38,632    | 51,491    | 8,852     |
| 国庫支出金       | 151,427   | 252,464   | 136,944   | 237,702   |
| 県支出金        | 414,437   | 517,184   | 525,267   | 497,394   |
| 財産収入        | 70,695    | 32,793    | 33,511    | 78,286    |
| 寄 附 金       | -         | 11,000    | 63,470    | 9,750     |
| 繰 入 金       | 450,000   | 413,230   | 242,200   | 257,000   |
| 繰 越 金       | 121,244   | 391,240   | 90,647    | 90,402    |
| 諸 収 入       | 46,805    | 36,576    | 38,848    | 35,815    |
| 地 方 債       | 432,600   | 362,100   | 63,400    | 306,100   |